

THE CORPORATION OF THE TOWNSHIP OF LA VALLEE
BY-LAW NO. 1393

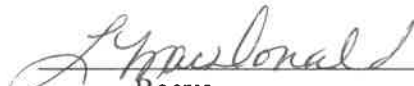
Being a By-law to adopt the estimates of all sums required during the year 2026.

WHEREAS Section 290 of The Municipal Act, 2001, S.O. 2001, c.25, as amended, provides that the council of a local municipality shall in each year prepare and adopt estimates of all sums required during the year for the purposes of the municipality including amounts sufficient to pay all debts of the municipality falling due within the year, amounts required to be raised for any board, commission or other body.

NOW THEREFORE the Council of the Corporation of the Township of La Vallee hereby ENACTS AS FOLLOWS:

1. Schedule "A" attached hereto and forming part of this by-law setting out the estimates of all revenues to be received by the Township during the year 2026 and estimates of all expenditures to be made for Township purposes during the year 2026 are hereby adopted.
2. The taxes shall be demanded on or before the 31st day of July, 2026 and the Clerk-Treasurer is hereby authorized to mail or cause to be mailed the tax demand to the address of the residence to the place of business of the person to whom such notice to demand is required to be given.

READ A FIRST, SECOND AND THIRD TIME AND FINALLY PASSED THIS 10th DAY OF JUNE, 2026.



Reeve



Clerk

THE CORPORATION OF THE TOWNSHIP OF LA VALLEE
"SCHEDULE "A"
BY-LAW NO. 1393

Statement of Revenue and Expenditures.

<u>Revenue</u>	<u>2026 Estimates</u>	
Miscellaneous	\$175,479.85	
Contributions from Reserves	-	
Contributions from Reserve Funds	227,000.00	
2025 Surplus	492,539.00	
OMPF	342,300.00	
Payment-In-Lieu (Government & Municipal)	2,900.00	
Railway Right of Way	8,892.40	
Grants/Gas Tax	1,361,146.84	
Penalties and interest	23,000.00	
Permits	<u>8,500.00</u>	
Sub-Total	\$2,641,758.09	
		\$ 2,641,758.09
Municipal Levy		<u>1,204,287.39</u>
Sub-Total		\$ 3,846,045.48
Education Levy		<u>136,135.00</u>
Total Municipal/Education Revenue		<u>\$3,982,180.48</u>
<u>Expenditures</u>		
General Government	\$ 595,467.40	
Protection to Persons and Property	400,874.82	
Transportation	900,621.91	
Environmental	109,000.00	
Conservation of Health	71,273.60	
Social and Family Services	290,023.19	
Planning & Development	843,555.39	
Recreation and Community Service	635,229.17	
Sub-Total	\$3,846,045.48	
		\$3,846,045.48
Education Levy		136,135.00
Total Municipal/Education Expenditure		<u>\$3,982,180.48</u>

Final Budget		2025 Budget	2025 Actuals	2026 Budget
1-00-0050-5000	General Residential	1,182,921.57	974,495.81	1,204,287.39
1-00-0050-5005	English Public - Residential	135,481.00	89,587.61	136,135.00
1-00-0050-5010	English Separate - Residential	0.00	4,265.76	0.00
1-00-0050-5015	French Separate - Residential	0.00	416.16	0.00
1-00-0050-5020	French Public - Residential	0.00	0.00	0.00
1-00-0050-5025	General Farmland	0.00	31,525.38	0.00
1-00-0050-5030	English Public - Farmland	0.00	3,230.40	0.00
1-00-0050-5035	English Separate - Farmland	0.00	36.83	0.00
1-00-0050-5040	General Commercial	0.00	23,437.60	0.00
1-00-0050-5045	No Support School - Commercial	0.00	9,686.16	0.00
1-00-0050-5050	English Public - Commercial	0.00	(200.00)	0.00
1-00-0050-5055	English Separate - Commercial	0.00	0.00	0.00
1-00-0050-5060	General Industrial	0.00	35,068.78	0.00
1-00-0050-5065	No Support School - Industrial	0.00	10,530.08	0.00
1-00-0050-5070	English Public - Industrial	0.00	0.00	0.00
1-00-0050-5075	English Separate - Industrial	0.00	0.00	0.00
1-00-0050-5080	General Pipeline	0.00	122,433.62	0.00
1-00-0050-5085	No Suppport School - Pipeline	0.00	10,533.60	0.00
1-00-0050-5090	No Support School - CNR	0.00	1,247.36	0.00
1-00-0050-5095	Grant in Lieu	2,100.00	1,752.29	2,100.00
1-00-0050-5100	Interest and Penalties on Taxes	21,000.00	22,132.87	23,000.00
1-00-0050-5105	Drainage Revenue	0.00	0.00	0.00
1-00-0050-5185	Railway Acreage Revenue	8,892.40	8,892.40	8,892.40
1-00-0050-5190	Municipal Grant in Lieu	850.00	782.94	800.00
1-00-0050-5195	Donations	0.00	0.00	0.00
1-00-0050-5200	Tax Certificates	1,600.00	1,700.00	1,800.00
1-00-0050-5205	Lottery License Fees	1,200.00	300.00	500.00
1-00-0050-5210	Miscellaneous Revenue	4,500.00	5,278.43	4,500.00
1-00-0050-5215	Miscellaneous Revenue - OHRP	0.00	0.00	0.00
1-00-0050-5220	Devlin Hall Rental Revenue	3,000.00	7,525.00	3,000.00
1-00-0050-5223	Misc. Grant Revenue	0.00	0.00	0.00
1-00-0050-5225	Federal/Canada Grants Revenue	23,110.00	23,110.00	0.00
1-00-0050-5230	Provincial Grants Revenue	458,170.21	210,450.21	547,709.64
1-00-0050-5235	Fire Permit Revenue	2,800.00	2,451.89	2,500.00
1-00-0050-5240	Fire Department Revenue	0.00	10,433.55	8,000.00
1-00-0050-5245	Fire Department Donations	125.00	0.00	125.00
1-00-0050-5248	Parks/Rec Revenue	1,000.00	700.00	500.00
1-00-0050-5250	Sale of Land Revenue	0.00	0.00	0.00
1-00-0050-5255	Sale of Buildings/Equipment	0.00	0.00	0.00
1-00-0050-5260	Tax Sales Revenue	3,500.00	3,214.85	3,000.00
1-00-0050-5265	Interest Income	150,000.00	140,790.40	110,800.00
1-00-0050-5270	GST Recoverable	0.00	0.00	0.00
1-00-0050-5271	HST Recoverable	0.00	0.00	0.00
1-00-0050-5275	Planning/Consent Revenue	1,500.00	1,000.00	1,000.00
1-00-0050-5280	Building Permit Revenue	10,000.00	9,589.00	6,000.00
1-00-0050-5290	Zoning Compliance Letters Revenue	0.00	0.00	0.00
1-00-0050-5295	Snowplow Revenue	3,150.00	3,535.00	3,500.00
1-00-0050-5300	Custom Work - Roads	6,000.00	5,157.50	5,000.00
1-00-0050-5305	Roads Miscellaneous Revenue	1,000.00	700.00	500.00
1-00-0050-5310	Ontario Municipal Partnership Fund	314,100.00	314,100.00	342,300.00
1-00-0050-5315	Provincial Offences Revenue	3,900.00	158.13	1,000.00
1-00-0050-5320	Gas Tax Revenue	51,614.20	51,614.20	51,614.20
1-00-0050-5325	Garbage Disposal Revenue	1,200.00	626,000.47	15,000.00
1-00-0050-5330	Recycle Revenue	700.00	0.00	0.00
1-00-0050-5335	Cemetery Revenue	3,000.00	6,950.00	3,000.00
1-00-0050-5340	Agricultural Damage by Wolves Revenue	8,000.00	39,103.45	10,000.00
1-00-0050-5345	Drainage Grant Revenue	1,274.00	439.61	759,936.00
1-00-0050-5346	Tile Drain Loan Revenue	3,654.85	3,654.85	3,654.85
1-00-0050-5355	Library Grant	1,887.00	0.00	1,887.00
1-00-0050-5360	Policing Credit	0.00	0.00	0.00
1-00-0050-5365	Summer Student Grant - Provincial	0.00	0.00	0.00
1-00-0050-5370	Summer Student Grant - Canada	2,408.00	0.00	0.00
1-00-0050-5380	History Book	100.00	150.00	100.00
1-00-0050-5390	Swag	0.00	55.00	500.00
Prior Year Surplus				492,539.00
Transfer from reserve-Land & Tables & Chairs				107,000.00
Transfer to operations from Landfill Reserve				120,000.00
Total Revenue		\$2,413,738.23	\$2,818,017.19	\$3,982,180.48
1-01-1000-6000	Administration -Wages/Training/Mileage	231,500.00	222,543.68	272,000.00
1-01-1020-6200	Group Benefits	13,000.00	8,881.70	10,000.00

1-01-1025-6150	Council Mileage	3,000.00	1,178.80	2,500.00
1-01-1025-6160	Council Training/Conference	8,000.00	5,011.93	6,000.00
1-01-1025-6270	Council Remuneration	28,500.00	20,511.50	22,000.00
1-01-1100-6000	Office cleaner Wages/Salaries	4,485.00	4,192.24	4,500.00
1-01-1100-6210	Office Centra Gas	2,000.00	1,850.66	2,200.00
1-01-1100-6215	Office Hydro	1,600.00	1,442.90	1,800.00
1-01-1100-6220	Office Telephone	5,000.00	4,125.69	4,500.00
1-01-1100-6225	Office Cleaning	1,000.00	713.58	800.00
1-01-1105-6230	Office Supplies	4,500.00	6,275.42	6,000.00
1-01-1105-6235	Misc. Expense	8,000.00	10,198.02	10,500.00
1-01-1105-6245	Postage/Courier	2,000.00	2,908.07	3,500.00
1-01-1105-6350	Capital Expenditures	10,000.00	0.00	85,000.00
1-01-1110-6235	Computer Misc. Expense	9,000.00	14,725.41	16,000.00
1-01-1110-6240	Computer Software Service Contract	7,000.00	16,146.41	17,000.00
1-01-1115-6260	Insurance	31,464.08	32,253.04	31,267.40
1-01-1120-6500	6500 MPAC Municipal Levies	18,000.00	17,304.84	18,000.00
1-01-1125-6255	Audit	25,000.00	19,727.01	24,000.00
1-01-1127-6235	Asset Management Misc. Expense	1,000.00	6,143.76	1,000.00
1-01-1130-6235	Building Misc. Expense	11,391.00	20,265.12	25,000.00
1-01-1135-6235	PSAB Expense	0.00	0.00	0.00
1-01-1143-6235	Legal/Lawyer Fees Expense	15,000.00	22,821.39	15,000.00
1-01-1144-6235	Pay Equity Misc. Expense	5,000.00	4,030.71	0.00
1-01-1145-6245	Loan Interest Expense	700.00	660.06	0.00
1-01-1145-6250	Bank Charges	1,200.00	942.31	1,200.00
1-01-1150-6235	Donations Expense	2,000.00	850.00	1,200.00
1-01-1155-6235	Tax Write Offs/Sales Expense	3,500.00	3,276.85	3,500.00
1-01-1160-6235	Dues & Memberships Expense	5,000.00	4,981.31	6,000.00
1-01-1165-6235	Election Expense	0.00	0.00	5,000.00
1-01-1550-6700	Reserve Fund Contribution	0.00	0.00	0.00
Totals		\$457,840.08	\$453,962.41	\$ 595,467.40

1-02-2000-6500	Vetrinary Services	350.00	273.35	0.00
1-02-2005-6500	Policing Municipal Levies	137,720.00	135,781.86	152,869.00
1-02-2006-6500	Police Services Board Levy	0.00	1,313.12	1,695.82
1-02-2010-6000	Fire Chief Wages/Salaries	22,000.00	25,165.43	30,000.00
1-02-2010-6100	CPP	0.00	1,306.43	0.00
1-02-2010-6110	Omers	0.00	646.31	0.00
1-02-2010-6120	Employment Insurance	0.00	577.77	0.00
1-02-2010-6130	EHT	0.00	770.97	0.00
1-02-2010-6140	Fire WSIB	7,700.00	8,857.25	9,000.00
1-02-2010-6145	Fire Chief Mileage	0.00	0.00	0.00
1-02-2010-6150	Fire Dept. Mileage	1,000.00	472.78	1,000.00
1-02-2010-6230	Fire Supplies	65,000.00	50,540.89	72,000.00
1-02-2010-6235	Fire Misc. Expense	7,000.00	18,793.37	12,000.00
1-02-2010-6260	Fire Insurance	8,950.00	8,950.00	8,950.00
1-02-2010-6275	Fire Dept. Contracted Services	1,600.00	600.00	4,000.00
1-02-2010-6300	Fuel/Oil	5,000.00	1,961.25	4,000.00
1-02-2010-6310	Repairs Maintenance	20,000.00	17,669.35	22,000.00
1-02-2015-6160	Fire Training/Conference	32,000.00	25,225.78	43,000.00
1-02-2015-6235	Fire Dues & Memberships	1,000.00	848.00	2,500.00
1-02-2020-6210	Fire Centra Gas	3,000.00	2,288.53	3,000.00
1-02-2020-6215	Fire Hydro	4,000.00	3,582.80	4,000.00
1-02-2020-6220	Fire Telephone	700.00	959.52	840.00
1-02-2020-6225	Fire Chief Cell Phone	600.00	121.06	720.00
1-02-2025-6355	Capital Expenditures	6,000.00	5,939.73	15,000.00
1-02-2030-6235	911 Misc. Expense	1,500.00	1,572.96	600.00
1-02-2030-6500	911 Municipal Levies	0.00	0.00	1,200.00
1-02-2040-6235	Emerg. Management Misc. Expense	34,232.17	31,608.84	0.00
1-02-2045-6270	Bylaw Enforcement Remuneration	0.00	0.00	0.00
1-02-2050-6235	Livestock Misc. Expense	10,000.00	38,503.45	10,000.00
1-02-2055-6270	Livestock Valuer Remuneration	1,500.00	2,456.86	2,500.00
Totals		\$370,852.17	\$386,787.66	\$ 400,874.82

1-03-3010-6000	Garage Wages/Salaries	192,000.00	3,758.25	190,000.00
1-03-3010-6100	Garage CPP	0.00	200.25	0.00
1-03-3010-6110	Garage Omers	0.00	363.01	0.00
1-03-3010-6120	Garage Employment Insurance	0.00	74.63	0.00
1-03-3010-6130	Garage EHT	0.00	73.23	0.00
1-03-3010-6140	Garage WSIB	0.00	122.16	0.00
1-03-3010-6230	Garage Supplies	7,000.00	5,052.21	8,000.00
1-03-3010-6235	Garage Misc. Expense	5,000.00	3,036.06	5,000.00
1-03-3015-6000	Grader Wages/Salaries	0.00	4,881.57	0.00

1-03-3015-6100	Grader CPP	0.00	243.35	0.00
1-03-3015-6110	Grader Omers	0.00	471.98	0.00
1-03-3015-6120	Grader Employment Insurance	0.00	87.49	0.00
1-03-3015-6130	Grader EHT	0.00	95.16	0.00
1-03-3015-6140	Grader WSIB	0.00	158.65	0.00
1-03-3015-6200	Group Benefits	0.00	17.60	0.00
1-03-3015-6235	Grader Misc. Expense	0.00	0.00	0.00
1-03-3015-6300	Grader Fuel/Oil	50,000.00	3,464.67	50,000.00
1-03-3015-6310	Grader Repairs Maintenance	15,000.00	6,714.03	30,000.00
1-03-3015-6320	Grader Rentals	1,200.00	(9,680.70)	1,800.00
1-03-3100-6350	Bridge Capital Expenditures	8,000.00	7,835.52	39,000.00
1-03-3115-6230	Culvert Supplies	15,000.00	1,483.81	15,000.00
1-03-3115-6340	Culvert Maint. Rented Equipment	1,000.00	0.00	1,000.00
1-03-3120-6000	Roadside Main. Wages/Salaries	0.00	881.43	20,000.00
1-03-3120-6100	Roadside Main. CPP	0.00	50.34	0.00
1-03-3120-6110	Roadside Main. Omers	0.00	83.85	0.00
1-03-3120-6120	Roadside Main. Employment Insurance	0.00	18.13	0.00
1-03-3120-6130	Roadside Main. EHT	0.00	17.18	0.00
1-03-3120-6140	Roadside Main. WSIB	0.00	28.65	0.00
1-03-3120-6235	Roadside/Grass Misc. Expense	22,000.00	11,294.17	12,000.00
1-03-3120-6300	Roadside/Grass Fuel/Oil	0.00	203.79	0.00
1-03-3125-6000	Brushing Wages/Salaries	0.00	10,088.51	0.00
1-03-3125-6100	Brushing CPP	0.00	566.10	0.00
1-03-3125-6110	Brushing Omers	0.00	970.13	0.00
1-03-3125-6120	Brushing Employment Insurance	0.00	228.28	0.00
1-03-3125-6130	Brushing EHT	0.00	196.76	0.00
1-03-3125-6140	Brushing WSIB	0.00	327.90	0.00
1-03-3125-6235	Brushing Misc. Expense	0.00	0.00	0.00
1-03-3130-6000	Ditching Wages/Salaries	0.00	0.00	0.00
1-03-3130-6100	Ditching CPP	0.00	0.00	0.00
1-03-3130-6110	Ditching Omers	0.00	0.00	0.00
1-03-3130-6120	Ditching Employment Insurance	0.00	0.00	0.00
1-03-3130-6130	Ditching EHT	0.00	0.00	0.00
1-03-3130-6140	Ditching WSIB	0.00	0.00	0.00
1-03-3130-6200	Ditching Group Benefits	0.00	0.00	0.00
1-03-3130-6235	Ditching Misc. Expense	0.00	0.00	0.00
1-03-3130-6320	Ditching Machine Rentals (yr end)	0.00	0.00	0.00
1-03-3130-6340	Ditching Rented Equipment	0.00	0.00	100,000.00
1-03-3135-6000	Loose Top Wages/Salaries	0.00	0.00	0.00
1-03-3135-6100	Loose Top CPP	0.00	0.00	0.00
1-03-3135-6110	Loose Top Omers	0.00	0.00	0.00
1-03-3135-6120	Loose Top Employment Insurance	0.00	0.00	0.00
1-03-3135-6130	Loose Top EHT	0.00	0.00	0.00
1-03-3135-6140	Loose Top WSIB	0.00	0.00	0.00
1-03-3135-6200	Loose top Group Benefits	0.00	0.00	0.00
1-03-3140-6000	Grading Wages/Salaries	0.00	22,148.11	0.00
1-03-3140-6100	Grading CPP	0.00	1,228.77	0.00
1-03-3140-6110	Grading Omers	0.00	2,120.64	0.00
1-03-3140-6120	Grading Employment Insurance	0.00	483.60	0.00
1-03-3140-6130	Grading EHT	0.00	432.10	0.00
1-03-3140-6140	Grading WSIB	0.00	719.90	0.00
1-03-3140-6200	Grading Group Benefits	0.00	11.00	0.00
1-03-3143-6000	Gravel Maint.Wages/Salaries	0.00	15,398.17	0.00
1-03-3143-6100	Gravel Maint. CPP	0.00	875.04	0.00
1-03-3143-6110	Gravel Maint.Omers	0.00	1,491.18	0.00
1-03-3143-6120	Gravel Maint. Employment Insurance	0.00	348.68	0.00
1-03-3143-6130	Gravel Maint. EHT	0.00	300.25	0.00
1-03-3143-6140	Gravel Maint. WSIB	0.00	500.40	0.00
1-03-3143-6230	Material Gravel Maint.	360,270.00	327,067.12	356,104.00
1-03-3143-6235	Gravel Maint. Misc. Expense	0.00	1,846.94	0.00
1-03-3143-6320	Gravel Maint. Rented Equip.	0.00	979.44	0.00
1-03-3145-6000	Winter Control Wages/Salaries	0.00	15,169.38	0.00
1-03-3145-6100	Winter Control CPP	0.00	683.04	0.00
1-03-3145-6110	Winter Control Omers	0.00	1,448.35	0.00
1-03-3145-6120	Winter Control Employment Insurance	0.00	226.51	0.00
1-03-3145-6130	Winter Control EHT	0.00	295.79	0.00
1-03-3145-6140	Winter Control WSIB	0.00	493.06	0.00
1-03-3145-6235	Winter Control Misc. Expense	0.00	0.00	0.00
1-03-3145-6320	Year- end Rentals	0.00	33,966.19	0.00
1-03-3155-6000	Culvert Thaw Wages/Salaries	0.00	2,841.11	0.00
1-03-3155-6100	Culvert Thaw CPP	0.00	158.24	0.00
1-03-3155-6110	Culvert Thaw Omers	0.00	268.41	0.00
1-03-3155-6120	Culvert Thaw Employment Insurance	0.00	62.83	0.00
1-03-3155-6130	Culvert Thaw EHT	0.00	55.39	0.00

1-03-3155-6140	Culvert Thaw WSIB	0.00	92.34	0.00
1-03-3155-6235	Culvert Thaw Misc. Expense	500.00	0.00	1,000.00
1-03-3160-6000	Standby Wages/Salaries	0.00	6,255.61	0.00
1-03-3160-6100	Standby CPP	0.00	349.92	0.00
1-03-3160-6110	Standby Omers	0.00	603.39	0.00
1-03-3160-6120	Standby Employment Insurance	0.00	136.16	0.00
1-03-3160-6130	Standby EHT	0.00	121.97	0.00
1-03-3160-6140	Standby WSIB	0.00	203.29	0.00
1-03-3170-6000	Beaver Wages/Salaries	0.00	5,227.48	0.00
1-03-3170-6100	Beaver CPP	0.00	288.53	0.00
1-03-3170-6110	Beaver Omers	0.00	501.37	0.00
1-03-3170-6120	Beaver Employment Insurance	0.00	112.01	0.00
1-03-3170-6130	Beaver EHT	0.00	101.93	0.00
1-03-3170-6140	Beaver WSIB	0.00	169.84	0.00
1-03-3170-6150	Beaver Mileage	0.00	0.00	0.00
1-03-3170-6235	Beaver Misc. Expense	1,000.00	150.00	150.00
1-03-3170-6340	Beaver Control-Rented Equipment	1,000.00	0.00	1,000.00
1-03-3175-6000	Garbage Wages/Salaries	0.00	9,805.34	0.00
1-03-3175-6100	Garbage CPP	0.00	545.66	0.00
1-03-3175-6110	Garbage Omers	0.00	945.22	0.00
1-03-3175-6120	Garbage Employment Insurance	0.00	201.87	0.00
1-03-3175-6130	Garbage EHT	0.00	191.23	0.00
1-03-3175-6140	Garbage WSIB	0.00	318.66	0.00
1-03-3175-6235	Garbage Misc. Expense	0.00	54.55	0.00
1-03-3180-6230	Safety Supplies	1,000.00	1,182.96	1,500.00
1-03-3180-6235	Safety Misc. Expense	500.00	0.00	500.00
1-03-3185-6000	Roads Misc. Wages/Salaries	0.00	12,017.76	0.00
1-03-3185-6100	Roads, Misc. CPP	0.00	644.74	0.00
1-03-3185-6110	Roads Misc. Omers	0.00	1,158.13	0.00
1-03-3185-6120	Roads Misc. Employment Insurance	0.00	237.92	0.00
1-03-3185-6130	Roads Misc. EHT	0.00	234.35	0.00
1-03-3185-6140	Roads Misc. WSIB	0.00	390.60	0.00
1-03-3185-6160	Training/Conference	1,500.00	1,792.11	2,000.00
1-03-3185-6235	Roads Miscellaneous Expense	3,500.00	1,956.05	2,500.00
1-03-3190-6255	Roads Audit	11,000.00	8,427.42	11,000.00
1-03-3195-6000	Road Signs Wages/Salaries	0.00	0.00	0.00
1-03-3195-6230	Road Signs Supplies	1,500.00	1,234.89	2,000.00
1-03-3205-6210	Roads OfficeCentra Gas	3,500.00	2,163.14	3,500.00
1-03-3205-6215	Roads Office Hydro	3,200.00	3,711.49	4,200.00
1-03-3205-6220	Roads Office Telephone	2,000.00	1,753.89	2,000.00
1-03-3205-6235	Roads Office Misc. Expense	800.00	569.69	800.00
1-03-3205-6240	Roads Software Service Contract	3,055.16	3,055.16	3,731.91
1-03-3205-6245	Roads Postage/Courier	500.00	381.23	500.00
1-03-3250-6200	Roads Group Insurance	9,600.00	8,082.82	8,000.00
1-03-3270-6260	Roads Insurance	28,336.00	28,336.00	28,336.00
Totals		\$784,161.16	\$690,607.19	\$ 900,621.91

1-04-4000-6000	Landfill Wages/Salaries	25,000.00	29,538.51	26,000.00
1-04-4000-6100	Landfill CPP	0.00	1,549.31	0.00
1-04-4000-6110	Landfill Omers	0.00	2,556.42	0.00
1-04-4000-6120	Landfill Employment Insurance	0.00	678.24	0.00
1-04-4000-6130	Landfill EHT	0.00	551.56	0.00
1-04-4000-6140	Landfill WSIB	0.00	919.19	0.00
1-04-4000-6200	Group Benefits	0.00	22.03	0.00
1-04-4000-6220	Telephone	0.00	0.00	0.00
1-04-4000-6230	Landfill Supplies	1,500.00	1,934.06	2,000.00
1-04-4000-6235	Misc. Expense	60,445.00	42,735.28	5,000.00
1-04-4000-6300	Landfill Fuel/Oil	1,000.00	634.62	1,000.00
1-04-4000-6350	Landfill Capital			75,000.00
Totals		\$87,945.00	\$81,119.22	\$ 109,000.00

1-05-5000-6235	Cemeteries Expense	9,100.00	8,485.56	8,000.00
1-05-5100-6500	Northwestern Health Unit Levies	60,839.99	60,840.00	63,273.60
1-05-5200-6235	Riverside Donation Expense	0.00	0.00	0.00
1-05-5300-6235	Thunder Bay Health Sciences Foundation	0.00	0.00	0.00

Totals		\$69,939.99	\$69,325.56	\$ 71,273.60
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1-06-6000-6500	DSSAB Municipal Levies	283,625.79	(6,971.56)	290,023.19
1-06-6001-6500	Ontario Works Levies	0.00	19,435.94	0.00
1-06-6002-6500	Ambulance Levies	0.00	158,264.13	0.00
1-06-6003-6500	Social Housing Levies	0.00	80,520.34	0.00

1-06-6004-6500	Board Levies	0.00	2,776.56	0.00
1-06-6005-6500	Child Care Levies	0.00	16,659.38	0.00
1-06-6100-6500	Rainycrest Levies	0.00	0.00	0.00
Totals		\$283,625.79	\$270,684.79	\$ 290,023.19

1-07-7000-6235	Drainage Expense	45,000.00	100,622.00	763,201.00
1-07-7050-6235	Tile Drain Expense	3,654.85	3,654.85	3,654.85
1-07-7100-6235	Planning Expense	47,000.00	13,816.46	33,183.54
1-07-7200-6500	Economic Development Levies	5,516.00	5,516.00	5,516.00
1-07-7300-6235	Building Inspection Expense	35,000.00	36,024.38	38,000.00
Totals		\$136,170.85	\$159,633.69	\$ 843,555.39

1-08-8000-6270	Arena Board Remuneration	1,500.00	704.00	1,500.00
1-08-8000-6350	Capital Expenditures	0.00	0.00	0.00
1-08-8000-6500	Emo-LaVallee Arena Levies	44,495.28	44,495.28	44,495.28
1-08-8100-6000	Hall Cleaner salaries/wages	2,000.00	2,245.62	2,000.00
1-08-8100-6210	Devlin Hall Centra Gas	3,000.00	3,229.36	3,500.00
1-08-8100-6215	Devlin Hall Hydro	3,000.00	3,209.23	6,000.00
1-08-8100-6220	Devlin Hall Telephone	900.00	1,267.08	1,200.00
1-08-8100-6225	Devlin Hall Cleaning Supplies	0.00	105.01	200.00
1-08-8100-6230	Devlin Hall Supplies	2,500.00	1,408.53	2,500.00
1-08-8100-6235	Devlin Hall Misc. Expense	10,000.00	3,868.53	10,000.00
1-08-8100-6260	Devlin Hall Insurance	2,000.00	1,860.00	1,860.00
1-08-8100-6350	Devlin Hall Capital Expenditures	87,000.00	33,009.02	481,067.68
1-08-8100-6355	Capital Expenditures-Hall	41,700.00	0.00	1,207.61
1-08-8200-6400	Library Municipal Grant	6,387.00	4,500.00	6,387.00
1-08-8250-6400	Safety Coalition Grant	0.00	0.00	0.00
1-08-8300-6215	Parks/Rec Hydro	400.00	426.29	500.00
1-08-8300-6235	Parks/Rec Misc Exp.	3,000.00	226.53	4,000.00
1-08-8300-6260	Parks/Rec Insurance	2,000.00	1,860.00	1,860.00
1-08-8300-6350	Capital Expenditures	20,000.00	0.00	60,000.00
1-08-8400-6000	Summer Student Wages/Salaries	4,800.00	0.00	0.00
1-08-8500-6230	Seniors Recreation -New Horizons	0.00	17,025.10	6,951.60
1-08-8500-6235	Seniors Recreation Misc. Expense	0.00	12,458.84	0.00
Totals		\$234,682.28	\$131,898.42	\$ 635,229.17

1-09-9000-6600	Eng. Public Education Levies	135,481.00	128,343.08	136,135.00
1-09-9100-6600	Eng. Separate Education Levies	0.00	9,158.00	0.00
1-09-9200-6600	French Separate Education Levies	0.00	416.16	0.00
1-09-9300-6600	French Public Education Levies	0.00	0.00	0.00
Totals		\$135,481.00	\$137,917.24	\$ 136,135.00

	2025	2026
Residential Tax Rate	1.4762752	1.4949618
Education Tax Rate	0.153	0.153
Total	1.6292752	1.6479618

1.3% increase from 2025 to 2026

Tax Rates by Property Class:		Education Rates:
Residential	1.4949618	0.153
Commercial	2.0086307	0.88
Industrial	2.9677982	0.88
Farmland	0.3737405	0.03825
Pipeline	10.3578429	0.88
Landfill	1.4949618	0.1156
Managed Forests	0.3737405	0.03825